

**VARIATIONS TO THE ENVIRONMENT AND TRANSPORT CAPITAL PROGRAMME**

Block	Scheme No	Scheme Description	2010/11	2010/11	2010/11
			LTP Borrowing	Revenue	Total Funding 2010/11
			£000	£000	£000

<b>Transfer Funding from This Scheme</b>					
Roads	C8100	Unclassified Roads		-59	-59
<b>Transfer Funding to This Scheme</b>					
Roads	C8000	Classified Roads		59	59

<b>Transfer Funding from This Scheme</b>					
Roads	C7921	Principal Roads		-203	-203
<b>Transfer Funding to This Scheme</b>					
Roads	C8000	Classified Roads		203	203

Classified Roads: total variation (£203K + £59K) **262**

<b>Transfer Funding from This Scheme</b>					
Bridges	C7911	Bridges Maintenance	-60		-60
<b>Transfer Funding to This Scheme</b>					
Street Furniture	C8800	Street Furniture	60		60

<b>Transfer Funding from This Scheme</b>					
Active Travel	C7131	Cycling Improvements	-110		-110
<b>Transfer Funding to This Scheme</b>					
Street Furniture	C8800	Street Furniture	110		110

Street Furniture: total variation (£60K + £110K) **170**

**Total Virements** **432**